

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT-----GIRLS---2013

(A) REVENUE:	RECEIPTS	TOTALS
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TICKET SALES: PRICE \$6.00 EACH	\$12,744.00	
SPONSORSHIP:	\$300.00	
TOTAL REVENUE:	\$13,044.00	\$13,044.00

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$2,345.00	
TROPHIES:	\$569.50	
WORKERS:	\$1,865.00	
RENTAL:	\$1,500.00	
HOSPITALITY:	\$972.29	
TOTAL EXPENSES:	\$7,251.79	\$7,251.79

(C) NET PROFIT:	\$5,792.21
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(D) HOST SCHOOL:	\$579.22
10%	

TOTAL:	\$579.22
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$5,212.99
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS	\$405.45
7%	

1.	BEREA	\$45.05
2.	HENRY CLAY	\$45.05
3.	LEXINGTON CATHOLIC	\$45.05
4.	LEXINGTON CHRISTIAN	\$45.05
5.	MODEL	\$45.05
6.	SAYRE	\$45.05
7.	TATES CREEK	\$45.05
8.	WESTERN HILLS	\$45.05
9.	WOODFORD COUNTY	\$45.05

TOTAL:	\$405.45
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS	\$4,807.53
83%	

1.	BRYAN STATION	\$600.94
2.	FRANKFORT	\$600.94
3.	FRANKLIN COUNTY	\$600.94
4.	LAFAYETTE	\$600.94
5.	MADISON CENTRAL	\$600.95
6.	MADISON SOUTHERN	\$600.94
7.	PAUL DUNBAR	\$600.94
8.	SCOTT COUNTY	\$600.94

TOTAL:	\$4,807.53
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PAID ATTENDANCE BY SESSIONS

	BOYS---PAID	GIRLS---PAID	COMBINED---PAID
1.		536	
2.		403	
3.		563	
4.		667	
5.			
6.			
7.			
TOTALS:	0	2169	0